

**POLICE FACILITIES IMPROVEMENTS**

The Police department utilizes several funding sources to renovate existing facilities and to construct new facilities based on service demands, public safety needs, and external requirements.

The FY2006-2010 Police Facilities Improvement Program totals \$103.9 million. Significant funding sources include: \$28.8 million in authorized available bond funds; \$37.7 million in certificates of obligation debt issuance; and \$3.6 million in grant funding.

There are several important renovation projects planned: roof replacement at four facilities, electrical upgrades and flood mitigation, and HVAC renovation at the Central Police Station.

Also included in this CIP are new construction projects: Prisoner Processing Center, a joint City/County facility that will allow the County to process and house all prisoners for the City; replacement facility for the Property Room consolidating the Crime Lab and Identification operations to address several operational needs; relocation of the Mounted Patrol and Canine Divisions to a new facility; and federally mandated upgrade of the police radio infrastructure to switch radio communications from 460 MHz to 700 MHz, as well as the need to consolidate Fire, Public Works, and Police radio communications under a common platform.

Highlights of the FY2006-2010 CIP include:

- New Prisoner Processing Center – Joint City of Houston/Harris County project
- Property Room Replacement
- Abatement, Remediation, and Rehabilitation of Various Police Facilities
- Police Radio Infrastructure Upgrade
- Mounted Patrol Facility Relocation
- Cooling System Renovation at 62 Riesner
- Roof Replacements, at Four Police Facilities
- Firearms Training Center
- Central Police Station Renovation
- Code Upgrades, Various Facilities
- Crime Laboratory Facility
- Future projects for consideration include three new command stations (Downtown, Southwest and Northwest), Identification Division Facility and Vehicle Maintenance Facility.

# 2006-2010 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

SOURCE OF FUNDS SUMMARY (\$THOUSANDS)									
Source of Funds	Appropriations through Dec. 31, 2004	Estimated Appropriations Jan. 1 - June 30 2005	Fiscal Year Planned Appropriations					Total	Total
			2006	2007	2008	2009	2010	2006-2010	
Private Funds	150							0	150
100 Club	100							0	100
Certificates of Obligation			3,430	34,271				37,701	37,701
Police Cons. Const. Fund	9,142	11,954	5,553	18,751	4,484	54		28,842	49,938
FEMA			2,000					2,000	2,000
Harris County Participation	5,700							0	5,700
ICE Grant			1,575					1,575	1,575
Undetermined Funding						2,807	31,040	33,847	33,847
<b>Total</b>	<b>15,092</b>	<b>11,954</b>	<b>12,558</b>	<b>53,022</b>	<b>4,484</b>	<b>2,861</b>	<b>31,040</b>	<b>103,965</b>	<b>131,011</b>

**Police Department Facilities**  
FY2006 - 2010 CAPITAL IMPROVEMENT PLAN  
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL FY2006 - 2010
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**Police Department Facilities**

G-0037	H	NEW PRISONER PROCESSING CENTER	3,430 D	34,271 CE				37,701DCE
G-0042	H	VEHICLE MAINTENANCE FACILITY - REPLACEMENT, 1202 WASHINGTON AVENUE				448 D	5,277 CE	5,725DCE
G-0058	I	SOUTH CENTRAL POLICE STATION - REPLACEMENT, 2202 SAINT EMANUEL	266 DCE					266DCE
G-0066	VAR	ROOF REPLACEMENT, SOUTHEAST COMMAND, POLICE ACADEMY C, GERSHAN, AND FLEET ADMINISTRATION	179 D	2,023 C				2,202DC
G-0071	VAR	ABATEMENT, REMEDIATION & REHABILITATION	2,551 C					2,551C
G-0088	ALL	FIREARMS TRAINING CENTER	10 C	267 D	2,240 C			2,517DC
G-0097	All	POLICE RADIO INFRASTRUCTURE UPGRADE	2,100 C				25,500 E	27,600CE
G-0101	ALL	REPLACEMENT OF PROPERTY ROOM FROM 1203 GOLIAD TO 1202 WASHINGTON.	1,000 D	10,500 CE	1,156 E			12,656DCE
G-0102	E	RENOVATION OF VARIOUS FACILITIES: SPRINGFELLOW SE COMMAND STATION			625 DC			625DC
G-0103	H	CENTRAL POLICE STATION RENOVATION	50 D			650 D		700D
G-0104	ALL	CODE UPGRADES, VARIOUS FACILITIES	200 DC		200 DC	54 C		454DC

LEGEND:      A = ACQUISITION      D = DESIGN      C = CONSTRUCTION      E = EQUIPMENT      O = OTHER      R = ART

**Police Department Facilities**  
 FY2006 - 2010 CAPITAL IMPROVEMENT PLAN  
 (\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL FY2006 - 2010
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**Police Department Facilities**

G-0106	ALL	CRIME LABORATORY FACILITY				1,500 D		1,500D
G-0109	ALL	REPLACEMENT OF HVAC SYSTEM, HPD COMMUNICATIONS BUILDING	2,000 DC					2,000DC
G-0117	ALL	MOUNTED PATROL FACILITY - RELOCATION	509 D	5,698 C				6,207DC
G-SAL	VAR	SALARY RECOVERY	263 O	263 O	263 O	209 O	263 O	1,261O

TOTAL PLAN:

12,558	53,022	4,484	2,861	31,040	103,965
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